CASE FOR SUPPORT

2022-23





OUR PROMISE TO THE COMMUNITY

ICAN's mission is to provide free, comprehensive programs that empower youth to be productive, self-confident, and responsible members of the community.

ICAN was founded in 1991 by a concerned citizen in Chandler, AZ. Henry Salinas was a humble man who saw gang violence taking over his Chandler neighborhood and decided to do something about it. Henry's initial investment of time and compassion to area teens has blossomed into a fullservice youth center whose programs are still free to the East Valley community whom Henry held so dear, and now impacts youth, teens and their families across three sites, with two more sites being added in 2022-23.

Descent in the second second



ICAN is expanding into Mesa in 2022, adding two more new sites



THE NEED FOR AFTERSCHOOL

For every one child in an afterschool program, 3 are waiting to get in



The average cost for an afterschool program in the U.S. is **\$6,500 per year**, per child (Afterschool Alliance).

ICAN serves **Title 1 schools**, where the percentages of youth qualifying for free & reduced lunch average 85%-90%.

93% of parents agreed that having access to ICAN's free after school program helped them **keep their jobs** (ICAN Spring 2022 survey)

92% of parents agreed that having access to ICAN's free after school program helped them **save money on other basic needs** expenses (ICAN Spring 2022 survey)

100,000 Meals were served to youth last year

The pandemic brought to light the need for fair and equitable childcare for all families, along with a focus on social and emotional support for vulnerable youth.

ICAN EXPANDS INTO MESA

Program to grow from three sites to five sites in 2022-23



- Mesa has 53 Title 1 schools
- 17% of youth in Mesa schools live in poverty
- 22 schools have free & reduced lunch percentages over 75%
- ICAN will open sites at Longfellow and Adams
- 86% of students at Longfellow tested "not proficient" in ELA* and 93% in Math (2021)
- 83% of students at Adams tested "not proficient" in ELA and 91% in Math (2021)

*English Language Arts

ICAN's 10-Year Target:

To be a preferred provider of free, youth development programs in Arizona, serving at least 2,000 youth and their families per day. Growing ICAN from 5 sites in 2022 to over 20 sites by 2031.

ICAN TEAM CORE VALUES









Show Up and Speak Up





2021-22 IMPACT OF SERVICE

ICAN's goal is to break the cycle of poverty, paving a new pathway for success

Youth attend programs every day afterschool and full days during summer and breaks. ICAN takes a holistic approach to changing youth behavior, focusing on the 5 C's of Positive Youth Development:



Commerce for 2021





Abuse Prevention Program.

Program activities also include: S.T.E.A.M., academic support, literacy skill building, sports & recreation. Youth receive healthy snacks and dinner daily.

ICAN's Spring 2022 evaluations reported the following positive responses from ICAN youth as a result of their participation in the program:



2009 and 2013

IMPACT ON FAMILIES

Parents share their love for ICAN

"ICAN has been a lifesaver for my family. I'm a struggling full time working single mom of 4. Covid has made life so difficult to juggle working from home and 4 young kids. But once we were off the waitlist ICAN has helped immensely giving me an opportunity to work longer uninterrupted hours. I cannot begin to thank those who make this program possible for people in situations like mine. I'm so grateful for this program."

ICAN offers a free and GREAT after school program with activities for kids where it allows them to work on their homework, learn new things, fun outdoor activities and keep them safe. I am able to continue working my regular hours knowing my kids are safe in a program where they treat them like family, treated good and even get food.

ICAN's Commitment to Diversity, Equity, and Inclusion

We strive to create an environment where diversity and authentic relationships across all lines of difference are welcome.

We strive to act with courage, self-reflection, and empowerment to remove barriers and create an equitable environment for all staff, youth, families, volunteers and donors.

We strive to build a culture that celebrates unique contributions and unites people around shared values and common purpose.

We strive to nurture a culture of trust where each youth, family, volunteer, and staff member can contribute fully, learn from one another, be valued, and speak their truth.

> "I want their lives to be better. I consider them all to be my children,